



2014 Year in Review



# BOARD OF DIRECTORS



Name	Title	Responsibility	Years on Board	Years Left In Term
Steve Jackson	President		5	1
Gloria Goodwin	Vice President	Security/Landscape	4	Expired Term
Thomas Downey	Treasurer	Waste Collection & Pest Control	3	Expired Term
Dottie Reading	Secretary	Landscape/Security	4	Expired Term
Mark White	Director	Pools, Projects, Web	4	1
Levy Bouligny	Director	Deed Restrictions/Tennis	3	2
Gene Dirks	Director	Waste Collection & Pest Control	3	Expired Term
Luis Dunavin	Director	Clubhouse /Pools	2	1
Larry Hogan	Director	Tennis /Clubhouse	1	2



# FINANCIAL REPORT - 2014



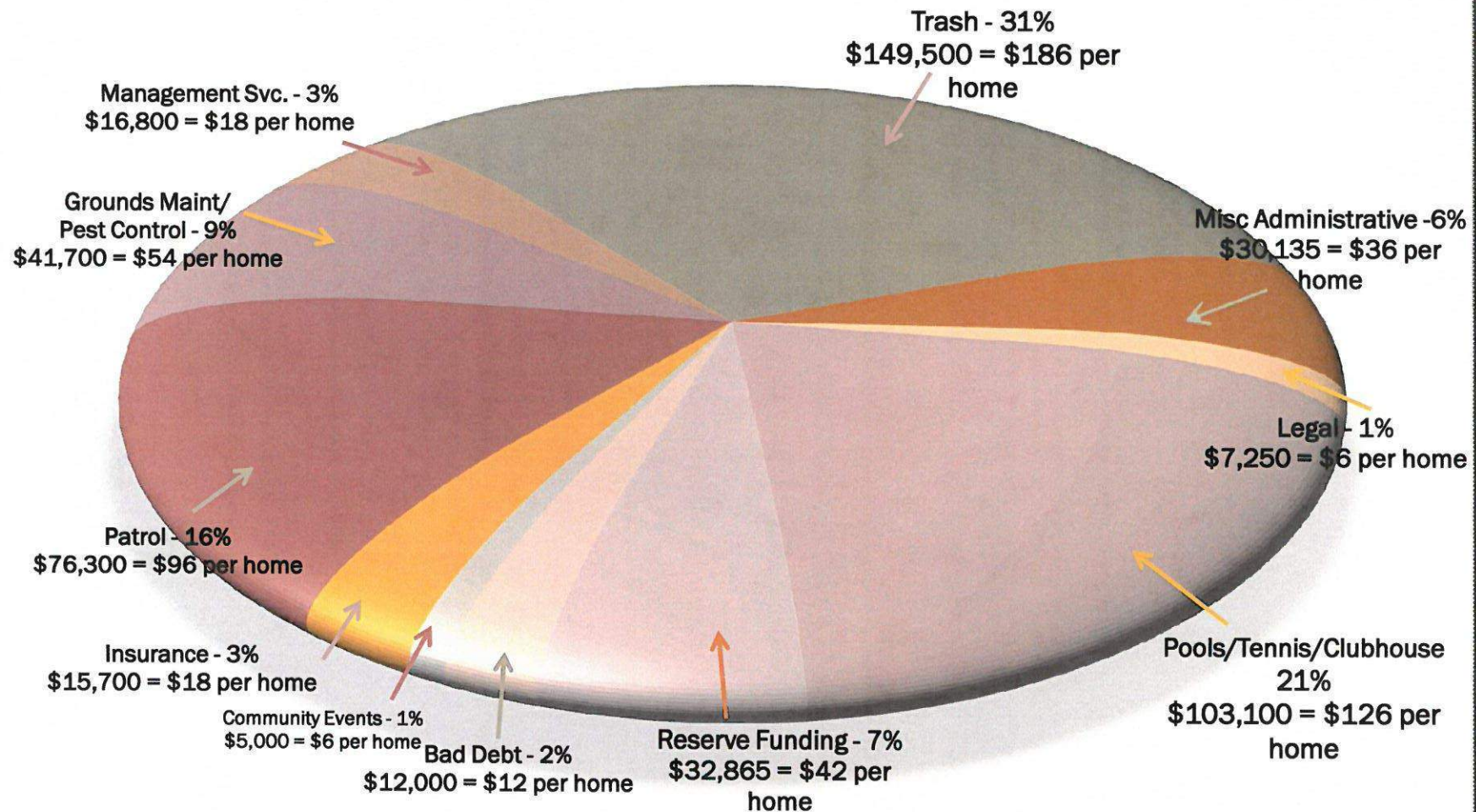
- ✖ Homes in Prestonwood Forest
  - + 786
- ✖ Actual as of December 2014
  - + Income \$453,503.28
  - + Expenses \$441,457.78
  - Reserve Funding \$45,000.00

- ✖ Projected for 2015
  - + Income \$449,485.00
  - + Expenses \$449,485.00
  - Includes Reserve Funding of \$32,865.00

- ✎ Current Assessment
  - \$600 per Home annually
- ✎ Income from assessments 2014
  - \$471,000.00
- ✎ Delinquency as of 12-31-14
  - \$12,958.83 Dues
  - \$9,216.65 Legal
  - \$6,712.31 Other
  - Association 99% collected for 2014
  - Aggressive Collection Policy in place since 2009



## How does my \$600 assessment breakdown annually?

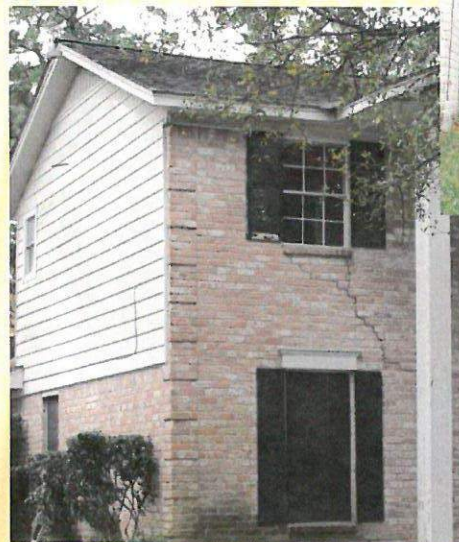




# DEED RESTRICTIONS

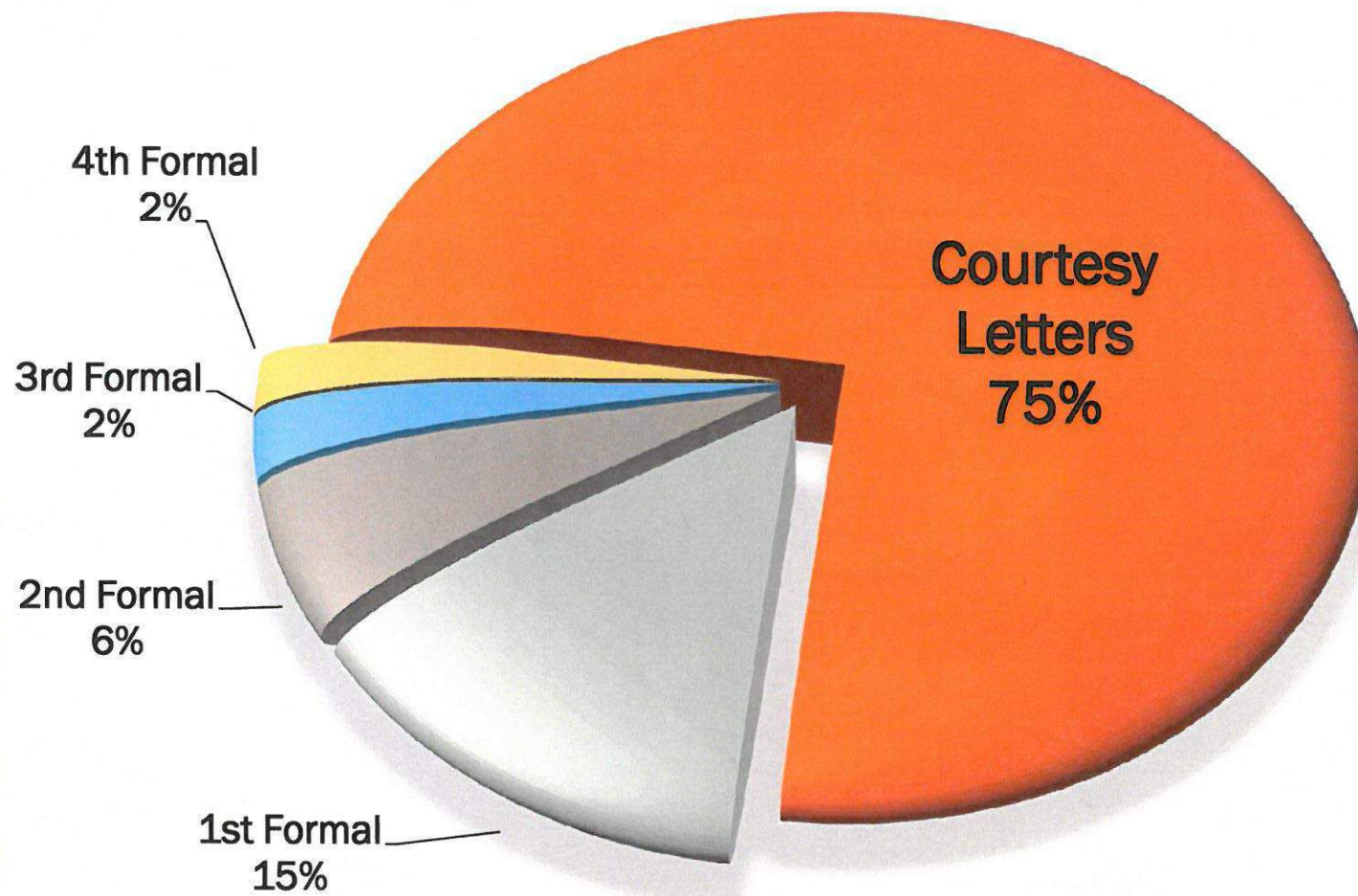


- ✖ Issues
- ✖ Compliance





# DEED RESTRICTIONS

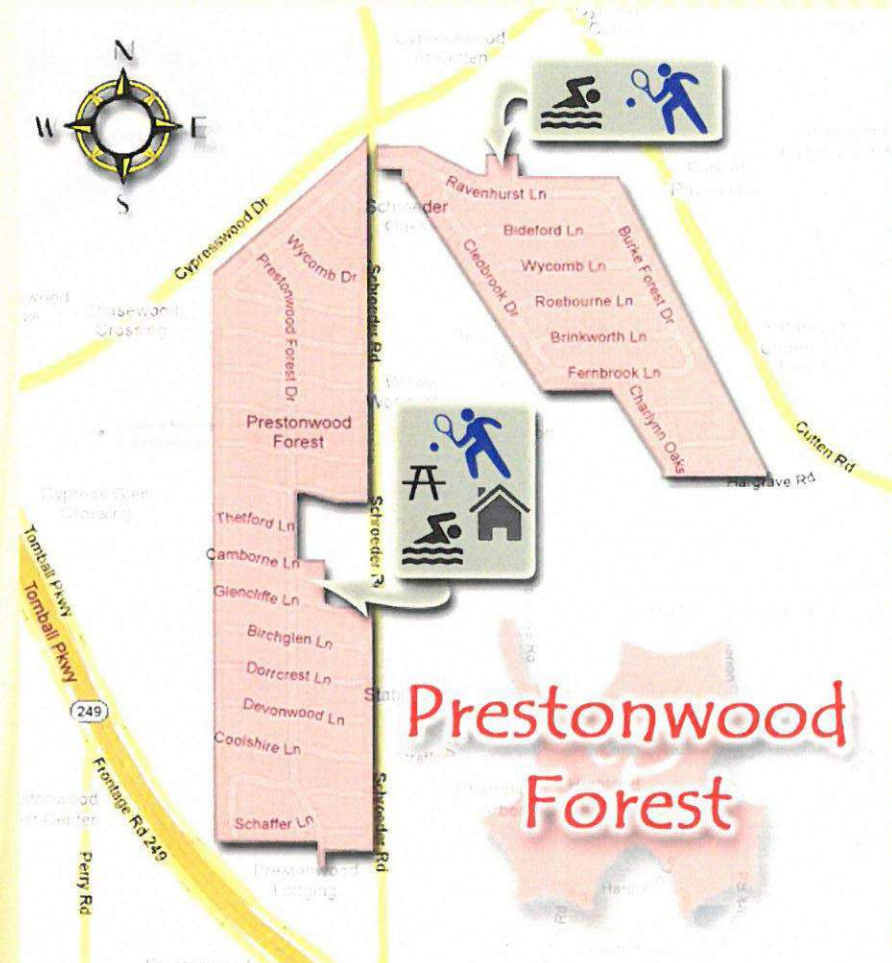




# ASSOCIATION FACILITIES



- ✖ Clubhouse
- ✖ Pool Facilities I & II
- ✖ Tennis Facilities I & II





# THE CLUBHOUSE



- ✕ Official Meeting Place:
  - + Home Owners Association, Water Board
- ✕ Private Rentals
  - + 45 Rentals in April-April
- ✕ NOL Decorations
- ✕ 2016 Initiatives





# POOL FACILITIES I & II



- ✕ ***Two Unique Pool Facilities***
  - + 2015 Hours of Operation
- ✕ ***Swim Season Kickoff*** Sun May 17
  - + Pool I, Noon – 2:00 pm
- ✕ ***Easy Online Pool Tag & Tennis Key Request***
  - + Website Info: Pool Tags, Rentals, Schedules...



# POOL FACILITIES I & II



- ✖ *Season Make-Ready*
- ✖ *Facility Improvements*
  - + 2014 Season
  - + 2015 Season
  - + 2016 Initiatives
- ✖ *Service Contracts*





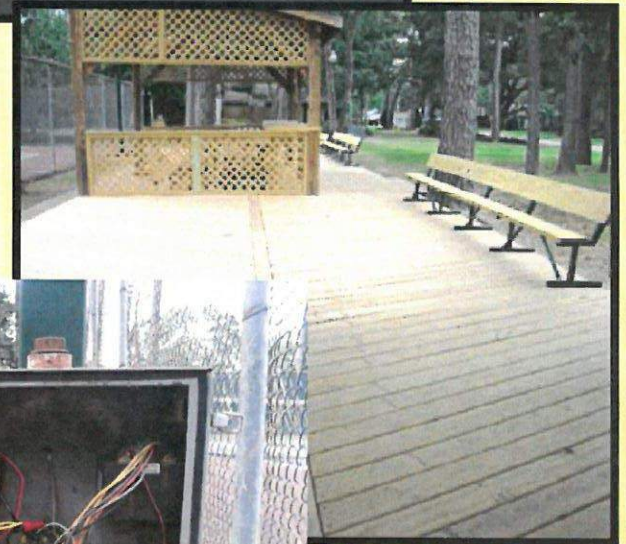
# TENNIS FACILITIES I & II

- ✗ 5 Lighted Courts
- ✗ Facility Hours
- ✗ Tennis Key
- ✗ Tennis League
- ✗ Website Information

- + Calendar, Rules
- + Key Request Form

## Tennis Court I Maintenance

- ✓ Electrical Panel Replacement
- ✓ Pole Repairs
- ✓ Surface Repairs ongoing
- ✓ Deck Repairs





# WEBSITE COMMUNICATIONS



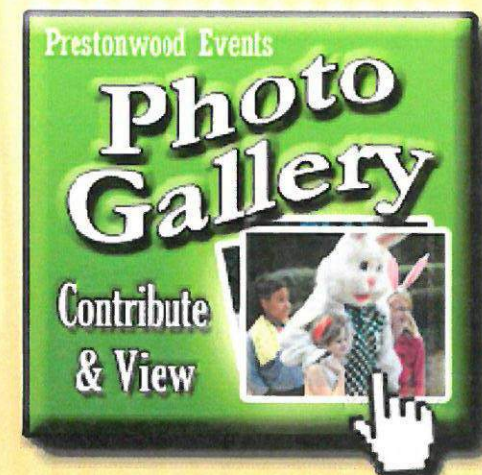
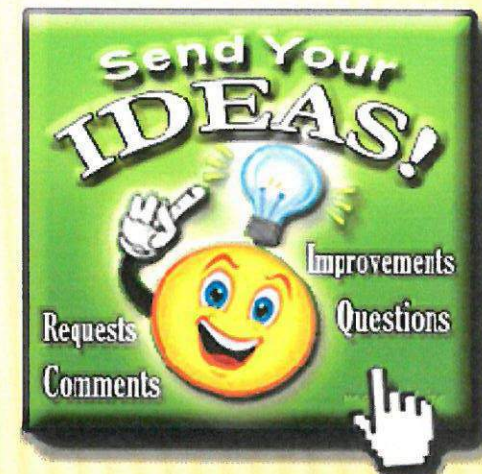
- ✖ Website's *Mission*

- + Resident Communication
- + Face of Prestonwood Forest

- ✖ Website *Improvements*

- + Interactive, Intuitive
- + Informative & Interesting
- + Multi-Platform support
- + Email Communication

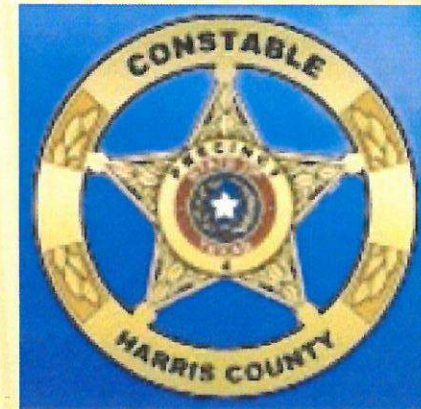
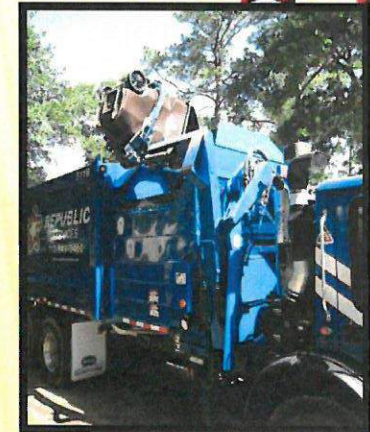
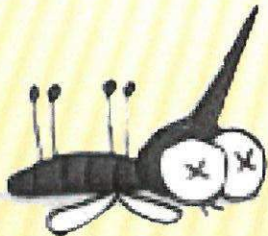
*Prestonwood Forest*





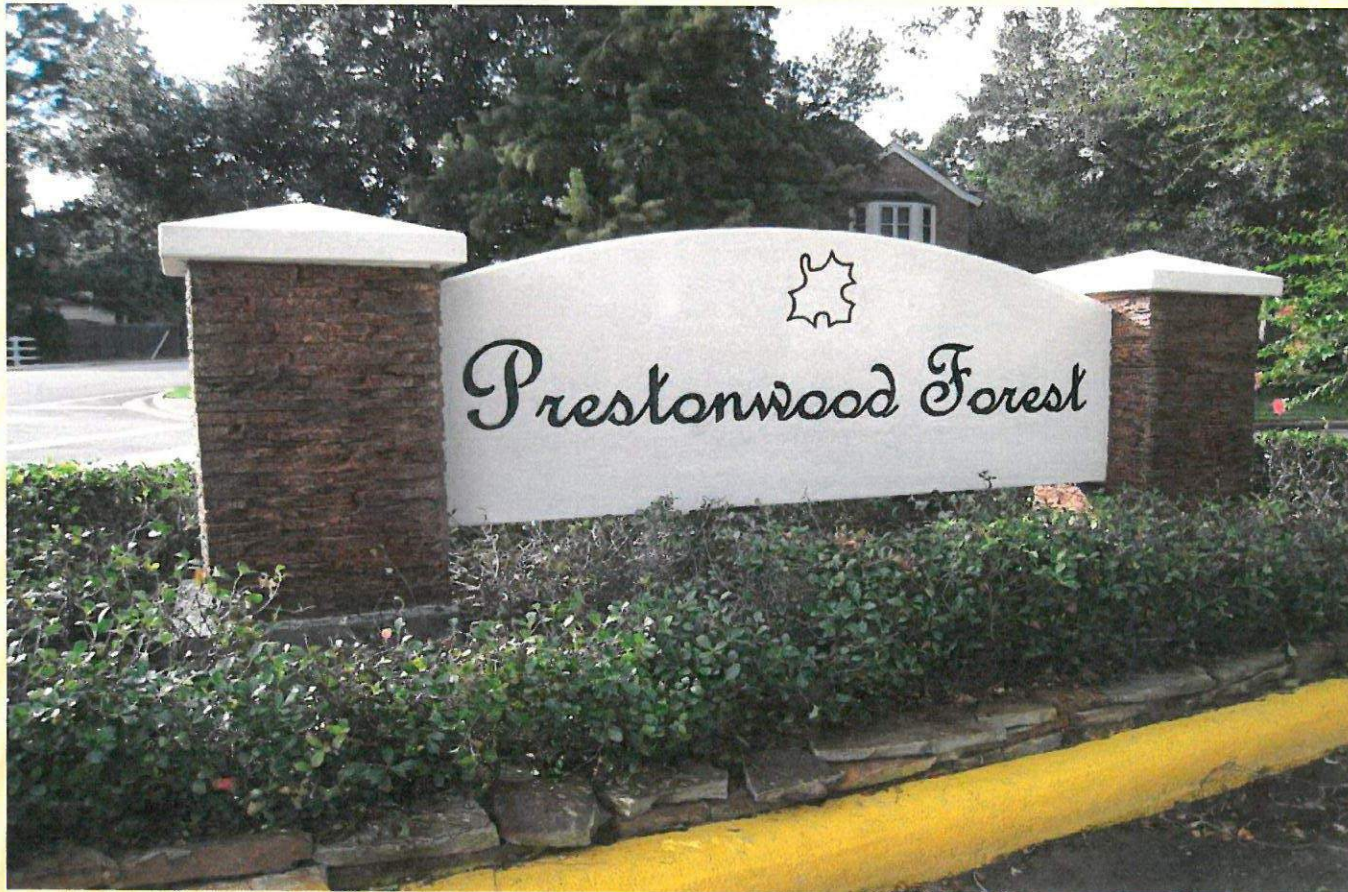
# ASSOCIATION SERVICES

- Management
  - High Sierra Management
- Waste Collection
  - Republic Waste
- Mosquito Fogging/Facilities Treatment
  - Cypress Creek Pest Control
- Landscaping
  - Monarch Landscape
- Website
  - Exploration Enterprise
- Constable Patrol
  - Harris County Constable





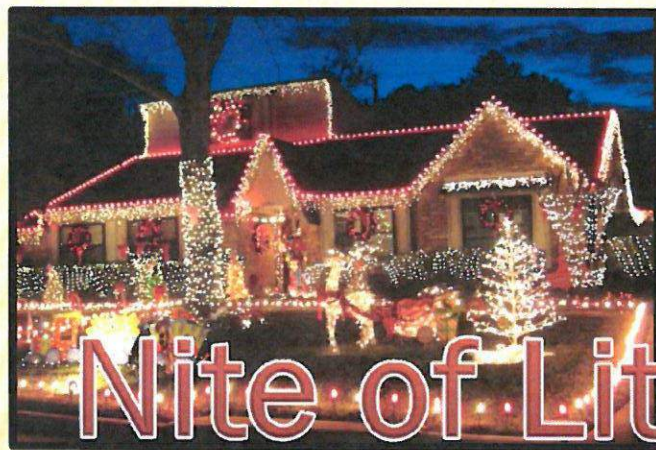
# EXCITING IMPROVEMENTS!







## Summer Open House





# NEIGHBORHOOD ORGANIZATIONS



## Volunteers

- Prestonwood Block Captains
- Prestonwood Directory Committee
- Prestonwood Seniors
  
- Easter Egg Hunt Committee
- 4<sup>th</sup> of July Parade Committee
- Night of Lights Committee
  
- Men's & Women's Tennis Leagues
- Prestonwood Flyers Swim Team
- Prestonwood Forest Seniors



